

TIP ID: ALA010015

Amend Number: 03-00

Status: P

County: ALA

Coordinator: V. Petrites

Sponsor: SJRC

Project Name: ACE Track Improvements.

State/Local/Fed: Transit

MTC Description: Livermore Valley: Construct 8,000 Ft. passing siding between UPRR Mileposts 56.9 and 30.8 in the Livermore Valley.

Reason: 2003 TIP Development

Review: AA

UZA:

Purpose: Maintenance/Rehabilitation

Project Type: Mass Transit - Rail

Air Quality Exempt: 2.09

Phase	Fund Source	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>								
CONST	CMAQ - Regional Transit FY2000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	CMAQ - Regional Transit FY2000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	CMAQ-FY00RT Totals	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000
CONST	ITIP-02-Fed/State	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	ITIP-02-F/St Totals	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
CONST	Other Local	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	Other Local	\$850,000	\$0	\$0	\$0	\$0	\$0	\$850,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	Other Local Totals	\$1,100,000	\$0	\$0	\$0	\$0	\$0	\$1,100,000
CONST	Traffic Congestion Relief Program	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	TCRP Totals	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
CONST		\$6,100,000	\$0	\$1,000,000	\$0	\$0	\$0	\$7,100,000
	<i>Carryover</i>							
Totals for TIP ID ALA010015 03-00		\$6,100,000	\$0	\$1,000,000	\$0	\$0	\$0	\$7,100,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID ALA010015

TIP ID: ALA010018

Amend Number: 03-00

Status: P

County: ALA

Coordinator: V. Petrites

Sponsor: San Leandro

Project Name: West San Leandro BART Shuttle

State/Local/Fed: Transit

MTC Description: West San Leandro BART Shuttle; Shuttle service from the San Leandro Station to an industrial area west of Hwy 880 providing employment (LIFT Program)

Reason: 2003 TIP Development

Review: AA

UZA:

Purpose: Transit Operations

Project Type: Mass Transit - Bus

Air Quality Exempt: 2.01

Phase	Fund Source	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>								
CONST	CMAQ - RABA FY2000	\$0	\$0	\$0	\$0	\$0	\$0	\$175,000
	<i>Carryover</i>	\$0	\$175,000	\$0	\$0	\$0	\$0	
CONST	CMAQ - RABA FY2000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
	<i>Carryover</i>	\$0	\$200,000	\$0	\$0	\$0	\$0	
CONST	CMAQ-FY00RAB Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$375,000
	<i>Carryover</i>	\$0	\$375,000	\$0	\$0	\$0	\$0	
CONST	Other Local	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
	<i>Carryover</i>	\$0	\$200,000	\$0	\$0	\$0	\$0	
CONST	Other Local	\$0	\$0	\$0	\$0	\$0	\$0	\$175,000
	<i>Carryover</i>	\$0	\$175,000	\$0	\$0	\$0	\$0	
CONST	Other Local Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$375,000
	<i>Carryover</i>	\$0	\$375,000	\$0	\$0	\$0	\$0	
CONST		\$0	\$0	\$0	\$0	\$0	\$0	\$750,000
	<i>Carryover</i>	\$0	\$750,000	\$0	\$0	\$0	\$0	
Totals for TIP ID ALA010018 03-00		\$0	\$0	\$0	\$0	\$0	\$0	\$750,000
	<i>Carryover</i>	\$0	\$750,000	\$0	\$0	\$0	\$0	

End of TIP ID ALA010018

TIP ID: ALA010051**Amend Number:** 03-00**Status:** P**County:** ALA**Coordinator:** V. Petrites**Sponsor:** Emeryville**Project Name:** Emeryville Intermodal Transfer Station: Phase 1**State/Local/Fed:** Transit**MTC Description:** Emeryville: At the Emeryville Amtrak intercity rail station; Construct the first phase of the intermodal transfer station. Including a parking garage and bus terminals.**Reason:** 2003 TIP Development**Review:** AA**UZA:****Purpose:** Other**Project Type:** Mass Transit - Buildings & Oth**Air Quality Exempt:** NO

Phase	Fund Source	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>								
CONST	ITIP-02-Fed/State	\$0	\$0	\$4,200,000	\$0	\$0	\$0	\$4,200,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	ITIP-02-F/St Totals	\$0	\$0	\$4,200,000	\$0	\$0	\$0	\$4,200,000
CONST	Other Local	\$0	\$0	\$804,000	\$0	\$0	\$0	\$804,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	Other Local Totals	\$0	\$0	\$804,000	\$0	\$0	\$0	\$804,000
CONST	RTIP-FY2002-Fed/State	\$0	\$0	\$0	\$0	\$0	\$2,110,000	\$2,110,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	RTIP-02-F/St Totals	\$0	\$0	\$0	\$0	\$0	\$2,110,000	\$2,110,000
CONST		\$0	\$0	\$5,004,000	\$0	\$0	\$2,110,000	\$7,114,000
	<i>Carryover</i>							
ENV	CMAQ - Corridor Management FY2000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	CMAQ-FY00CM Totals	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
ENV	Other Local	\$0	\$13,000	\$0	\$0	\$0	\$0	\$13,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	Other Local Totals	\$0	\$13,000	\$0	\$0	\$0	\$0	\$13,000
ENV		\$100,000	\$13,000	\$0	\$0	\$0	\$0	\$113,000
	<i>Carryover</i>							
PSE	CMAQ - Corridor Management FY2000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	CMAQ-FY00CM Totals	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
PSE	Other Local	\$0	\$13,000	\$0	\$0	\$0	\$0	\$13,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	Other Local Totals	\$0	\$13,000	\$0	\$0	\$0	\$0	\$13,000
PSE	RTIP-FY2002-Fed/State	\$0	\$0	\$890,000	\$0	\$0	\$0	\$890,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	RTIP-02-F/St Totals	\$0	\$0	\$890,000	\$0	\$0	\$0	\$890,000
PSE		\$100,000	\$13,000	\$890,000	\$0	\$0	\$0	\$1,003,000
	<i>Carryover</i>							

Totals for TIP ID ALA010051 03-00	\$200,000	\$26,000	\$5,894,000	\$0	\$0	\$2,110,000	\$8,230,000
Carryover	\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID ALA010051

TIP ID: ALA010056

Amend Number: 03-00 **Status:** P **County:** ALA **Coordinator:** V. Petrites **Sponsor:** SJRC

Project Name: ACE Track Improvements. **State/Local/Fed:** Transit

MTC Description: Between Ala. & Santa Clara County: Track improvements: including siding upgrades and replacement of rail and track bed stabilization.

Reason: 2003 TIP Development

Review: AA **UZA:** Multiple UZAs **Purpose:** Expansion **Project Type:** Mass Transit - Other **Air Quality Exempt:** 2.09

Phase	Fund Source	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>								
CONST	Other Local	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
	Carryover	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	Other Local Totals	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
CONST	State Cash	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000
	Carryover	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	St-Cash Totals	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000
CONST		\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$6,000,000
	Carryover							
Totals for TIP ID ALA010056 03-00		\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$6,000,000
	Carryover	\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID ALA010056

TIP ID: ALA010066

Amend Number: 03-00

Status: P

County: ALA

Coordinator: V. Petrites

Sponsor: Caltrans

Project Name: Paratransit Services for Disabled Clients

State/Local/Fed: Transit

MTC Description: Family Bridges, Inc.: New Modified Paratransit Van, New Medium Bus and Modified Paratransit Van Replacement.

Reason: 2003 TIP Development

Review: AA

UZA:

Purpose: Transit Operations

Project Type: Mass Transit - Paratransit

Air Quality Exempt: 2.10

Phase	Fund Source	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>								
CONST	Elderly and Persons with Disabilities	\$0	\$0	\$0	\$0	\$0	\$0	\$143,000
	<i>Carryover</i>	\$0	\$143,000	\$0	\$0	\$0	\$0	
CONST	FTA E&PD Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$143,000
	<i>Carryover</i>	\$0	\$143,000	\$0	\$0	\$0	\$0	
CONST	Other Local	\$35,750	\$0	\$0	\$0	\$0	\$0	\$35,750
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	Other Local Totals	\$35,750	\$0	\$0	\$0	\$0	\$0	\$35,750
CONST		\$35,750	\$0	\$0	\$0	\$0	\$0	\$178,750
	<i>Carryover</i>	\$0	\$143,000	\$0	\$0	\$0	\$0	
Totals for TIP ID ALA010066 03-00		\$35,750	\$0	\$0	\$0	\$0	\$0	\$178,750
	<i>Carryover</i>	\$0	\$143,000	\$0	\$0	\$0	\$0	

End of TIP ID ALA010066

TIP ID: ALA975025

Amend Number: 03-00

Status: P

County: ALA

Coordinator: V. Petrites

Sponsor: Oakland

Project Name: 16th Street Train Station acq & rehab

State/Local/Fed: Transit

MTC Description: In Oakland: 16th Street Train Station; acquisition and rehabilitation

Reason: 2003 TIP Development

Review: AA

UZA: San Francisco/Oakland

Purpose: Maintenance/Rehabilitation

Project Type: Mass Transit - Buildings & Oth

Air Quality Exempt: 2.08

Phase	Fund Source	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>								
CONST	Other Local	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	Other Local Totals	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
CONST	STP Enhancements (TEA)	\$77,000	\$0	\$0	\$0	\$0	\$0	\$77,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	STP-E Totals	\$77,000	\$0	\$0	\$0	\$0	\$0	\$77,000
CONST		\$87,000	\$0	\$0	\$0	\$0	\$0	\$87,000
	<i>Carryover</i>							
Totals for TIP ID ALA975025 03-00		\$87,000	\$0	\$0	\$0	\$0	\$0	\$87,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID ALA975025

TIP ID: ALA977048

Amend Number: 03-00

Status: P

County: ALA

Coordinator: V. Petrites

Sponsor: Fremont

Project Name: Capital Corridor Centerville Station

State/Local/Fed: Transit

MTC Description: Capital Corridor at Centerville Station - construct 73 space parking spaces, landscaping, sidewalks, lighting (final phase)

Reason: 2003 TIP Development

Review: AA

UZA:

Purpose: Expansion

Project Type: Mass Transit - Buildings & Oth

Air Quality Exempt: NO

Phase	Fund Source	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>								
CONST	ITIP-02-Fed/State	\$0	\$855,000	\$0	\$0	\$0	\$0	\$855,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	ITIP-02-F/St Totals	\$0	\$855,000	\$0	\$0	\$0	\$0	\$855,000
CONST	ITIP-98-State Only	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	ITIP-98-St Totals	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000
CONST		\$60,000	\$855,000	\$0	\$0	\$0	\$0	\$915,000
	<i>Carryover</i>							
ROW	ITIP-02-Fed/State	\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
ROW	ITIP-02-F/St Totals	\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,000
ROW		\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,000
	<i>Carryover</i>							
Totals for TIP ID ALA977048 03-00		\$60,000	\$1,205,000	\$0	\$0	\$0	\$0	\$1,265,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID ALA977048

TIP ID: ALA990011

Amend Number: 03-00

Status: P

County: ALA

Coordinator: V. Petrites

Sponsor: Port of Oakland

Project Name: Port of Oakland Joint Intermodal Terminal

State/Local/Fed: Transit

MTC Description: Oakland: Port of Oakland; Construct Intermodal Terminal.

Reason: 2003 TIP Development

Review: PR

UZA:

Purpose: Expansion

Project Type: Port/Freight - Other

Air Quality Exempt: NO

Phase	Fund Source	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>								
CONST	Demonstration Funds	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$6,000,000
		<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	
CONST	DEMO Totals	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$6,000,000
CONST	Other Local	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
		<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	
CONST	Other Local	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
		<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	
CONST	Other Local Totals	\$45,000	\$0	\$0	\$0	\$0	\$0	\$45,000
CONST	RTIP-98-Fed Only	\$5,975,775	\$0	\$0	\$0	\$0	\$0	\$5,975,775
		<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	
CONST	RTIP-98-F Totals	\$5,975,775	\$0	\$0	\$0	\$0	\$0	\$5,975,775
CONST	RTIP-98-State Only	\$774,225	\$0	\$0	\$0	\$0	\$0	\$774,225
		<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	
CONST	RTIP-98-St Totals	\$774,225	\$0	\$0	\$0	\$0	\$0	\$774,225
CONST	Regional STP Discretionary	\$7,000,000	\$0	\$0	\$0	\$0	\$0	\$7,000,000
		<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	
CONST	STP-D Totals	\$7,000,000	\$0	\$0	\$0	\$0	\$0	\$7,000,000
CONST	TEA 21 demo funds	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
		<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	
CONST	TEA 21 Demo Totals	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
CONST		\$19,895,000	\$0	\$0	\$0	\$0	\$0	\$19,895,000
		<i>Carryover</i>						
ENV	Regional STP Discretionary	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$1,400,000
		<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	
ENV	STP-D Totals	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$1,400,000
ENV		\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$1,400,000
		<i>Carryover</i>						
PSE	Regional STP Discretionary	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
		<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	
PSE	STP-D Totals	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000

PSE	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
Carryover							
Totals for TIP ID ALA990011 03-00	\$22,295,000	\$0	\$0	\$0	\$0	\$0	\$22,295,000
Carryover	\$0	\$0	\$0	\$0	\$0	\$0	
End of TIP ID ALA990011							

TIP ID: ALA990012

Amend Number: 03-00

Status: P

County: ALA

Coordinator: V. Petrites

Sponsor: Oakland

Project Name: Coliseum intercity rail station

State/Local/Fed: Transit

MTC Description: Coliseum intercity rail station and track, and improve signals

Reason: 2003 TIP Development

Review: AA

UZA:

Purpose: Expansion

Project Type: Mass Transit - Rail

Air Quality Exempt: NO

Phase	Fund Source	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>								
CONST	ITIP-98-State Only	\$0	\$0	\$0	\$0	\$0	\$0	\$2,700,000
	<i>Carryover</i>	\$0	\$2,700,000	\$0	\$0	\$0	\$0	
CONST	ITIP-98-St Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$2,700,000
	<i>Carryover</i>	\$0	\$2,700,000	\$0	\$0	\$0	\$0	
CONST	RTIP-98-State Only	\$0	\$0	\$0	\$0	\$0	\$0	\$925,000
	<i>Carryover</i>	\$0	\$925,000	\$0	\$0	\$0	\$0	
CONST	RTIP-98-St Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$925,000
	<i>Carryover</i>	\$0	\$925,000	\$0	\$0	\$0	\$0	
CONST		\$0	\$0	\$0	\$0	\$0	\$0	\$3,625,000
	<i>Carryover</i>	\$0	\$3,625,000	\$0	\$0	\$0	\$0	
ROW	ITIP-98-State Only	\$0	\$0	\$0	\$0	\$0	\$0	\$450,000
	<i>Carryover</i>	\$0	\$450,000	\$0	\$0	\$0	\$0	
ROW	ITIP-98-St Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$450,000
	<i>Carryover</i>	\$0	\$450,000	\$0	\$0	\$0	\$0	
ROW	Proposition 116	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
	<i>Carryover</i>	\$0	\$150,000	\$0	\$0	\$0	\$0	
ROW	P116 Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
	<i>Carryover</i>	\$0	\$150,000	\$0	\$0	\$0	\$0	
ROW		\$0	\$0	\$0	\$0	\$0	\$0	\$600,000
	<i>Carryover</i>	\$0	\$600,000	\$0	\$0	\$0	\$0	
Totals for TIP ID ALA990012 03-00		\$0	\$0	\$0	\$0	\$0	\$0	\$4,225,000
	<i>Carryover</i>	\$0	\$4,225,000	\$0	\$0	\$0	\$0	

End of TIP ID ALA990012

TIP ID: ALA990015**Amend Number:** 03-00**Status:** P**County:** ALA**Coordinator:** V. Petrites**Sponsor:** Union City**Project Name:** Union City Intermodal Station**State/Local/Fed:** Transit**MTC Description:** Union City: adjacent to the Union City BART Station; Extend 11th Street, and provide UPRR-BART pedestrian grade separations and transit plaza with bus facilities.**Reason:** 2003 TIP Development**Review:** PR**UZA:****Purpose:** Transit Operations**Project Type:** Mass Transit - Other**Air Quality Exempt:** 1.01

Phase	Fund Source	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>								
CONST	Local Gas Tax	\$0	\$0	\$10,673,000	\$0	\$0	\$0	\$10,673,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	Loc Gas Totals	\$0	\$0	\$10,673,000	\$0	\$0	\$0	\$10,673,000
CONST	Other Local	\$0	\$0	\$3,050,000	\$0	\$0	\$0	\$3,050,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	Other Local	\$0	\$0	\$4,177,000	\$0	\$0	\$0	\$4,177,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	Other Local Totals	\$0	\$0	\$7,227,000	\$0	\$0	\$0	\$7,227,000
CONST	Traffic Congestion Relief Program	\$0	\$0	\$1,600,000	\$0	\$0	\$0	\$1,600,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	TCRP Totals	\$0	\$0	\$1,600,000	\$0	\$0	\$0	\$1,600,000
CONST		\$0	\$0	\$19,500,000	\$0	\$0	\$0	\$19,500,000
	<i>Carryover</i>							
ENV	Other Local	\$1,229,000	\$0	\$0	\$0	\$0	\$0	\$1,229,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	Other Local Totals	\$1,229,000	\$0	\$0	\$0	\$0	\$0	\$1,229,000
ENV	RTIP-98-State Only	\$342,000	\$0	\$0	\$0	\$0	\$0	\$342,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	RTIP-98-St Totals	\$342,000	\$0	\$0	\$0	\$0	\$0	\$342,000
ENV	Traffic Congestion Relief Program	\$120,000	\$0	\$0	\$0	\$0	\$0	\$120,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	TCRP Totals	\$120,000	\$0	\$0	\$0	\$0	\$0	\$120,000
ENV		\$1,691,000	\$0	\$0	\$0	\$0	\$0	\$1,691,000
	<i>Carryover</i>							
PSE	Other Local	\$0	\$2,730,000	\$0	\$0	\$0	\$0	\$2,730,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	Other Local Totals	\$0	\$2,730,000	\$0	\$0	\$0	\$0	\$2,730,000
PSE	RTIP-FY2002-Fed/State	\$0	\$0	\$0	\$3,300,000	\$0	\$0	\$3,300,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	RTIP-02-F/St Totals	\$0	\$0	\$0	\$3,300,000	\$0	\$0	\$3,300,000

PSE	Traffic Congestion Relief Program	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
	Carryover	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	TCRP Totals	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
PSE		\$0	\$2,930,000	\$0	\$3,300,000	\$0	\$0	\$6,230,000
	Carryover							
ROW	Other Local	\$0	\$4,540,000	\$0	\$0	\$0	\$0	\$4,540,000
	Carryover	\$0	\$0	\$0	\$0	\$0	\$0	
ROW	Other Local Totals	\$0	\$4,540,000	\$0	\$0	\$0	\$0	\$4,540,000
ROW	Traffic Congestion Relief Program	\$0	\$80,000	\$0	\$0	\$0	\$0	\$80,000
	Carryover	\$0	\$0	\$0	\$0	\$0	\$0	
ROW	TCRP Totals	\$0	\$80,000	\$0	\$0	\$0	\$0	\$80,000
ROW		\$0	\$4,620,000	\$0	\$0	\$0	\$0	\$4,620,000
	Carryover							
Non-TIP Funding								
ROW		\$0	\$0	\$0	\$7,100,000	\$0	\$0	\$7,100,000
	Carryover	\$0	\$0	\$0	\$0	\$0	\$0	
ROW	UNFUNDED Totals	\$0	\$0	\$0	\$7,100,000	\$0	\$0	\$7,100,000
ROW		\$0	\$0	\$0	\$7,100,000	\$0	\$0	\$7,100,000
	Carryover							
Totals for TIP ID ALA990015 03-00		\$1,691,000	\$7,550,000	\$19,500,000	\$10,400,000	\$0	\$0	\$39,141,000
	Carryover	\$0	\$0	\$0	\$0	\$0	\$0	
End of TIP ID ALA990015								

TIP ID: ALA990055

Amend Number: 03-00

Status: P

County: ALA

Coordinator: V. Petrites

Sponsor: Alameda

Project Name: West End Ferry Vessel

State/Local/Fed: Transit

MTC Description: West End Ferry Vessel, Ridership gains has necessitated a larger vessel for the west end service

Reason: 2003 TIP Development

Review: PR

UZA:

Purpose: Expansion

Project Type: Mass Transit - Ferry

Air Quality Exempt: NO

Phase	Fund Source	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>								
CONST	Other State	\$4,750,000	\$0	\$0	\$0	\$0	\$0	\$4,750,000
		<i>Carryover</i> \$0	\$0	\$0	\$0	\$0	\$0	
CONST	Other State Totals	\$4,750,000	\$0	\$0	\$0	\$0	\$0	\$4,750,000
CONST	Sales Tax - Transit	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000
		<i>Carryover</i> \$0	\$0	\$0	\$0	\$0	\$0	
CONST	XTRAN Totals	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000
CONST		\$5,500,000	\$0	\$0	\$0	\$0	\$0	\$5,500,000
		<i>Carryover</i>						
Totals for TIP ID ALA990055 03-00		\$5,500,000	\$0	\$0	\$0	\$0	\$0	\$5,500,000
		<i>Carryover</i> \$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID ALA990055

TIP ID: ALA991002

Amend Number: 03-00

Status: P

County: ALA

Coordinator: V. Petrites

Sponsor: Alameda Co CMA

Project Name: Bike racks/bus shelters in Tri-Valley

State/Local/Fed: Transit

MTC Description: Tri-Valley: Various locations; install bike racks & bus shelters.

Reason: 2003 TIP Development

Review: AA

UZA:

Purpose: Other

Project Type: Mass Transit - Buildings & Oth

Air Quality Exempt: 3.02

Phase	Fund Source	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>								
CONST	CMAQ - FY 99 Rehabilitation (75%)	\$58,410	\$0	\$0	\$0	\$0	\$0	\$58,410
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	CMAQ-FY99RE Totals	\$58,410	\$0	\$0	\$0	\$0	\$0	\$58,410
CONST	Other Local	\$7,590	\$0	\$0	\$0	\$0	\$0	\$7,590
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	Other Local Totals	\$7,590	\$0	\$0	\$0	\$0	\$0	\$7,590
CONST		\$66,000	\$0	\$0	\$0	\$0	\$0	\$66,000
	<i>Carryover</i>							
Totals for TIP ID ALA991002 03-00		\$66,000	\$0	\$0	\$0	\$0	\$0	\$66,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID ALA991002

TIP ID: ALA991003

Amend Number: 03-00

Status: P

County: ALA

Coordinator: V. Petrites

Sponsor: Alameda

Project Name: Refurbish Express II ferry

State/Local/Fed: Transit

MTC Description: Refurbish Express II ferry

Reason: 2003 TIP Development

Review: AA

UZA:

Purpose: Maintenance/Rehabilitation

Project Type: Mass Transit - Ferry

Air Quality Exempt: 2.10

Phase	Fund Source	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>								
CONST	Other Local	\$0	\$0	\$0	\$0	\$0	\$0	\$198,000
	<i>Carryover</i>	\$0	\$198,000	\$0	\$0	\$0	\$0	
CONST	Other Local Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$198,000
	<i>Carryover</i>	\$0	\$198,000	\$0	\$0	\$0	\$0	
CONST	STP-State Enhancements (TEA)	\$0	\$0	\$0	\$0	\$0	\$0	\$432,000
	<i>Carryover</i>	\$0	\$432,000	\$0	\$0	\$0	\$0	
CONST	State STP-E Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$432,000
	<i>Carryover</i>	\$0	\$432,000	\$0	\$0	\$0	\$0	
CONST	STP - FY 99 Rehabilitation (75%)	\$0	\$0	\$0	\$0	\$0	\$0	\$165,000
	<i>Carryover</i>	\$0	\$165,000	\$0	\$0	\$0	\$0	
CONST	STP-FY99RE Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$165,000
	<i>Carryover</i>	\$0	\$165,000	\$0	\$0	\$0	\$0	
CONST		\$0	\$0	\$0	\$0	\$0	\$0	\$795,000
	<i>Carryover</i>	\$0	\$795,000	\$0	\$0	\$0	\$0	
Totals for TIP ID ALA991003 03-00		\$0	\$0	\$0	\$0	\$0	\$0	\$795,000
	<i>Carryover</i>	\$0	\$795,000	\$0	\$0	\$0	\$0	

End of TIP ID ALA991003

TIP ID: ALA991054**Amend Number:** 03-00**Status:** P**County:** ALA**Coordinator:** V. Petrites**Sponsor:** Port of Oakland

Project Name: MV Encinal Ferry Vessel Refurbish**State/Local/Fed:** Transit**MTC Description:** This project is to reposition interior deck posts of the Vessel to improve ADA access. Project will provide for painting of the vessel's exterior and for purchase of spare parts needed.**Reason:** 2003 TIP Development**Review:** AA**UZA:** San Francisco/Oakland**Purpose:** Maintenance/Rehabilitation**Project Type:** Mass Transit - Ferry**Air Quality Exempt:** 2.03

Phase	Fund Source	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>								
CONST	Bridge Tolls - AB664	\$43,000	\$0	\$0	\$0	\$0	\$0	\$43,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	BT664 Totals	\$43,000	\$0	\$0	\$0	\$0	\$0	\$43,000
CONST	STP - Maint/Rehab FY200	\$294,000	\$0	\$0	\$0	\$0	\$0	\$294,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	STP-FY00RE Totals	\$294,000	\$0	\$0	\$0	\$0	\$0	\$294,000
CONST		\$337,000	\$0	\$0	\$0	\$0	\$0	\$337,000
	<i>Carryover</i>							
ENV	STP - Maint/Rehab FY200	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	STP-FY00RE Totals	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000
ENV		\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000
	<i>Carryover</i>							
PSE	Bridge Tolls - AB664	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	BT664 Totals	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000
PSE	STP - Maint/Rehab FY200	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	STP-FY00RE Totals	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000
PSE		\$81,000	\$0	\$0	\$0	\$0	\$0	\$81,000
	<i>Carryover</i>							
Totals for TIP ID ALA991054 03-00		\$424,000	\$0	\$0	\$0	\$0	\$0	\$424,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID ALA991054

TIP ID: ALA991057

Amend Number: 03-00

Status: P

County: ALA

Coordinator: V. Petrites

Sponsor: Alameda County

Project Name: Dublin/Pleasanton Parking Expansion

State/Local/Fed: Transit

MTC Description: Dublin: Dublin/Pleasanton BART Station; Construct or acquire approximately 338 additional parking spaces.

Reason: 2003 TIP Development

Review: AA

UZA: San Francisco/Oakland

Purpose: Expansion

Project Type: Mass Transit - Other

Air Quality Exempt: NO

Phase	Fund Source	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>								
CONST	Other Local	\$0	\$800,000	\$0	\$0	\$0	\$0	\$800,000
		<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
CONST	Other Local	\$1,550,000	\$0	\$0	\$0	\$0	\$0	\$1,550,000
		<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
CONST	Other Local	\$1,040,000	\$0	\$0	\$0	\$0	\$0	\$1,040,000
		<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
CONST	Other Local Totals	\$2,590,000	\$800,000	\$0	\$0	\$0	\$0	\$3,390,000
CONST		<i>\$2,590,000</i>	<i>\$800,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$3,390,000</i>
		<i>Carryover</i>						
Totals for TIP ID ALA991057 03-00		\$2,590,000	\$800,000	\$0	\$0	\$0	\$0	\$3,390,000
		<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	

End of TIP ID ALA991057

TIP ID: ALA991059**Amend Number:** 03-00**Status:** P**County:** ALA**Coordinator:** V. Petrites**Sponsor:** Alameda County

Project Name: Ashland / Bayfair BART Transit Center**State/Local/Fed:** Transit**MTC Description:** Oakland: Bayfair BART Station; Build pedestrian & transit connections btw adjacent neighborhoods, commercial & residential arterials, bus stops, BART Station & the Bayfair Mall.**Reason:** 2003 TIP Development**Review:** AA**UZA:** San Francisco/Oakland**Purpose:** System Management**Project Type:** Pedestrian - Pavement**Air Quality Exempt:** 4.12

Phase	Fund Source	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>								
CONST	Other Local	\$195,000	\$0	\$0	\$0	\$0	\$0	\$195,000
		<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
CONST	Other Local	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
		<i>Carryover</i>	<i>\$0</i>	<i>\$200,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
CONST	Other Local	\$575,000	\$0	\$0	\$0	\$0	\$0	\$575,000
		<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
CONST	Other Local	\$925,000	\$0	\$0	\$0	\$0	\$0	\$925,000
		<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
CONST	Other Local	\$0	\$0	\$0	\$0	\$0	\$0	\$26,000
		<i>Carryover</i>	<i>\$0</i>	<i>\$26,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
CONST	Other Local Totals	\$1,695,000	\$0	\$0	\$0	\$0	\$0	\$1,921,000
		<i>Carryover</i>	<i>\$0</i>	<i>\$226,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
CONST		<i>\$1,695,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$1,921,000</i>
		<i>Carryover</i>	<i>\$0</i>	<i>\$226,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
ENV	Other Local	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
		<i>Carryover</i>	<i>\$0</i>	<i>\$3,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
ENV	Other Local	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
		<i>Carryover</i>	<i>\$0</i>	<i>\$10,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
ENV	Other Local Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$13,000
		<i>Carryover</i>	<i>\$0</i>	<i>\$13,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
ENV		<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$13,000</i>
		<i>Carryover</i>	<i>\$0</i>	<i>\$13,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
PSE	CMAQ - Corridor Management FY2000	\$0	\$0	\$0	\$0	\$0	\$0	\$290,000
		<i>Carryover</i>	<i>\$0</i>	<i>\$290,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
PSE	CMAQ-FY00CM Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$290,000
		<i>Carryover</i>	<i>\$0</i>	<i>\$290,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
PSE	Other Local	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000
		<i>Carryover</i>	<i>\$0</i>	<i>\$35,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	

PSE	Other Local Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000
	Carryover	\$0	\$35,000	\$0	\$0	\$0	\$0	
PSE		\$0	\$0	\$0	\$0	\$0	\$0	\$325,000
	Carryover	\$0	\$325,000	\$0	\$0	\$0	\$0	
Totals for TIP ID ALA991059 03-00		\$1,695,000	\$0	\$0	\$0	\$0	\$0	\$2,259,000
	Carryover	\$0	\$564,000	\$0	\$0	\$0	\$0	

End of TIP ID ALA991059

TIP ID: ALA991089

Amend Number: 03-00 **Status:** P **County:** ALA **Coordinator:** K. Miller **Sponsor:** Caltrans

Project Name: Replacement Modified Van **State/Local/Fed:** Transit

MTC Description: Replacement Modified Van. VIN# 38545. Center for Elders Independence is the co-sponsor.

Reason: 2003 TIP Development

Review: AA **UZA:** **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Paratransit **Air Quality Exempt:** 2.10

Phase	Fund Source	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding								
CONST	Elderly and Persons with Disabilities	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000
	Carryover	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	FTA E&PD Totals	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000
CONST	Other Local	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
	Carryover	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	Other Local Totals	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
CONST		\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
	Carryover							
Totals for TIP ID ALA991089 03-00		\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
	Carryover	\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID ALA991089

TIP ID: ALA991090

Amend Number: 03-00

Status: P

County: ALA

Coordinator: K. Miller

Sponsor: Cen for Elders

Project Name: Expansion Modified Van

State/Local/Fed: Transit

MTC Description: Expansion Modified Van.

Reason: 2003 TIP Development

Review: AA

UZA:

Purpose: Expansion

Project Type: Mass Transit - Paratransit

Air Quality Exempt: 2.10

Phase	Fund Source	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>								
CONST	Elderly and Persons with Disabilities	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	FTA E&PD Totals	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000
CONST	Other Local	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	Other Local Totals	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
CONST		\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
	<i>Carryover</i>							
Totals for TIP ID ALA991090 03-00		\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID ALA991090

TIP ID: ALA991091

Amend Number: 03-00

Status: P

County: ALA

Coordinator: K. Miller

Sponsor: Cen for Elders

Project Name: Expansion Modified Van

State/Local/Fed: Transit

MTC Description: Expansion Modified Van.

Reason: 2003 TIP Development

Review: AA

UZA:

Purpose: Expansion

Project Type: Mass Transit - Paratransit

Air Quality Exempt: 2.10

Phase	Fund Source	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>								
CONST	Elderly and Persons with Disabilities	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	FTA E&PD Totals	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000
CONST	Other Local	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	Other Local Totals	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
CONST		\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
	<i>Carryover</i>							
Totals for TIP ID ALA991091 03-00		\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID ALA991091

TIP ID: ALA991092

Amend Number: 03-00

Status: P

County: ALA

Coordinator: K. Miller

Sponsor: Cen for Elders

Project Name: Basic Station and Mobile Radio

State/Local/Fed: Transit

MTC Description: Basic Station and Mobile Radio

Reason: 2003 TIP Development

Review: AA

UZA:

Purpose: System Management

Project Type: Mass Transit - Paratransit

Air Quality Exempt: 2.06

Phase	Fund Source	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>								
CONST	Elderly and Persons with Disabilities	\$2,960	\$0	\$0	\$0	\$0	\$0	\$2,960
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	FTA E&PD Totals	\$2,960	\$0	\$0	\$0	\$0	\$0	\$2,960
CONST	Other Local	\$740	\$0	\$0	\$0	\$0	\$0	\$740
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	Other Local Totals	\$740	\$0	\$0	\$0	\$0	\$0	\$740
CONST		\$3,700	\$0	\$0	\$0	\$0	\$0	\$3,700
	<i>Carryover</i>							
Totals for TIP ID ALA991092 03-00		\$3,700	\$0	\$0	\$0	\$0	\$0	\$3,700
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID ALA991092

TIP ID: ALA991093

Amend Number: 03-00

Status: P

County: ALA

Coordinator: K. Miller

Sponsor: Caltrans

Project Name: Communication Console Equipment

State/Local/Fed: Transit

MTC Description: Communication Console Equipment. Center for Elders Independence is the co-sponsor.

Reason: 2003 TIP Development

Review: AA

UZA:

Purpose: System Management

Project Type: Mass Transit - Paratransit

Air Quality Exempt: 2.06

Phase	Fund Source	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>								
CONST	Elderly and Persons with Disabilities	\$6,872	\$0	\$0	\$0	\$0	\$0	\$6,872
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	FTA E&PD Totals	\$6,872	\$0	\$0	\$0	\$0	\$0	\$6,872
CONST	Other Local	\$1,718	\$0	\$0	\$0	\$0	\$0	\$1,718
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	Other Local Totals	\$1,718	\$0	\$0	\$0	\$0	\$0	\$1,718
CONST		\$8,590	\$0	\$0	\$0	\$0	\$0	\$8,590
	<i>Carryover</i>							
Totals for TIP ID ALA991093 03-00		\$8,590	\$0	\$0	\$0	\$0	\$0	\$8,590
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID ALA991093

TIP ID: ALA991094

Amend Number: 03-00

Status: P

County: ALA

Coordinator: K. Miller

Sponsor: Caltrans

Project Name: Replacement Modified Van

State/Local/Fed: Transit

MTC Description: Replacement Modified Van. VIN# 42964. Center for Elders Independence is the co-sponsor.

Reason: 2003 TIP Development

Review: AA

UZA:

Purpose: Maintenance/Rehabilitation

Project Type: Mass Transit - Paratransit

Air Quality Exempt: 2.10

Phase	Fund Source	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>								
CONST	Elderly and Persons with Disabilities	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	FTA E&PD Totals	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000
CONST	Other Local	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	Other Local Totals	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
CONST		\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
	<i>Carryover</i>							
Totals for TIP ID ALA991094 03-00		\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
	<i>Carryover</i>	\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID ALA991094

TIP ID: BRT010001

Amend Number: 03-00

Status: P

County: ALA

Coordinator: V. Petrites

Sponsor: Dublin

Project Name: Dublin Transit Center Plaza

State/Local/Fed: Transit

MTC Description: Dublin: Dublin BART station; Construct a pedestrian-oriented plaza including compact housing, office and retail development. Co-Sponsor is Alameda County Surplus Property Auth.

Reason: 2003 TIP Development

Review: AA

UZA: San Francisco/Oakland

Purpose: Other

Project Type: Mass Transit - Buildings & Oth

Air Quality Exempt: 4.12

Phase	Fund Source	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>								
CONST	Other Local	\$0	\$0	\$0	\$0	\$0	\$0	\$97,170
	<i>Carryover</i>	\$0	\$97,170	\$0	\$0	\$0	\$0	
CONST	Other Local Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$97,170
	<i>Carryover</i>	\$0	\$97,170	\$0	\$0	\$0	\$0	
CONST	TEA - TLC FY 2001 (non STIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000
	<i>Carryover</i>	\$0	\$750,000	\$0	\$0	\$0	\$0	
CONST	TEA-FY01TLC Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000
	<i>Carryover</i>	\$0	\$750,000	\$0	\$0	\$0	\$0	
CONST		\$0	\$0	\$0	\$0	\$0	\$0	\$847,170
	<i>Carryover</i>	\$0	\$847,170	\$0	\$0	\$0	\$0	
Totals for TIP ID BRT010001 03-00		\$0	\$0	\$0	\$0	\$0	\$0	\$847,170
	<i>Carryover</i>	\$0	\$847,170	\$0	\$0	\$0	\$0	

End of TIP ID BRT010001